

Recommendation 2

Calculation of Council Tax Requirement

Council Tax Base x Average Band D Council Tax

38,298.32 x £175.42 **£6,718,291**

Recommendation 3

Calculation of figures relating to sub sections (a) to (f)

| | £ | £ | |
|---|------------------|-------------------|-------------|
| Revenue Expenditure | | | |
| Gross revenue expenditure 2021/22 estimate | 43,236,801 | | |
| <u>Add</u> Total town/parish precepts 2021/22 | <u>2,960,266</u> | | |
| | | 46,197,067 | 3(a) |
| Revenue Income | | | |
| <u>Less</u> Total income 2021/22 estimate (including contributions from reserves) | 33,560,034 | | |
| <u>Less</u> (Localised Business Rates including Rural Services Delivery Grant) | 2,781,726 | | |
| Business Rates Pooling Gain | 125,000 | | |
| Lower Tier Services Grant | 82,147 | | |
| <u>Less</u> Estimated deficits on Collection Fund in respect of Council Tax (SHDC share) | <u>(30,397)</u> | | |
| | | 36,518,510 | 3(b) |
| Council Tax Requirement (including parish precepts) | | 9,678,557 | 3(c) |
| Band D Council Tax for District & Parish/town requirements | | | |
| Council Tax Requirement above | <u>9,678,557</u> | | |
| Tax base | 38,298.32 | 252.71 | 3(d) |
| Total Parish/Town Council Precepts (as per attached Appendix C) | | 2,960,266 | 3(e) |
| Band D Council Tax for District requirement | | | |
| Council Tax Requirement (excluding parish precepts) | <u>6,718,291</u> | | |
| Tax base | 38,298.32 | 175.42 | 3(f) |

Recommendation 6

Comparison of Average Band D Council Tax

| | 2020/21 | 2021/22 |
|---|-----------|--------------|
| Council tax requirement excluding parish precepts (£'s) | 6,562,617 | 6,718,291 |
| Council tax base | 38,508.49 | 38,298.32 |
| Average Band D equivalent (£'s) | 170.42 | 175.42 |
| Increase in average Band D council tax | | 2.93% |